

Budget 2024/25

Ashburnham with Penhurst Parish Council
BUDGET - 2024/25

	Actual 2023/24	Budget 2024/25	Notes
INCOME excluding exceptional			
Precept	13,650	14,500	6.2%
Bank interest	0	0	
Pavilion lettings	1,662	1,700	
Playing field lettings	100	450	new formula
Revenue grants, donations, reimbursement	215	0	
VAT reclaim	764	356	
	16,390	17,006	
COUNCIL RUNNING COSTS			
Staff			
Salary	5,162	5,200	National rate
General Administration			
Office expenses	303	300	
Subscriptions	196	300	
Insurance	592	630	
Governance			
Contingency for election polling expenses		0	
Audit: internal & external	270	200	
Books and Publications		50	
Training		0	
Annual Assembly	235	400	
OTHER EXPENDITURE FROM REVENUE			
Pavilion and grounds			
Housekeeping & Grounds	1,202	1,000	
Pavilion utilities	832	700	
Community			
Churches incl burial grounds	770	820	
Parish web site	266	250	
Other			
Sec 137 grants: Donations, parish magazine	792	1000	
Total expenditure from revenue	10,620	10,850	
Revenue surplus/deficit	5,771	6,156	
EXPENDITURE FROM EARMARKED RESERVES			
VAT paid	567	650	
Surplus/(deficit) grand total	(1,788)	(494)	

* "significant" means more than 15% of the budget for that class of expenditure (except variances of less than £200)