

| 2020/21 income and expense full year | Actual 2019/20 | Actual 2020/21 |
|--|-------------------|-------------------|
| INCOME | | |
| Precept | 12,300 | 12,607 |
| Bank interest | 11 | 0 |
| Pavilion lettings | 1,608 | 330 |
| Playing field lettings | 475 | 405 |
| Donations and Grants | 11,197 | 10,864 |
| VAT reclaim | 1,059 | 3,331 |
| | 26,650 | 27,536 |
| COUNCIL RUNNING COSTS | | |
| Staff | | |
| Salary | 3,653 | 3,748 |
| General Administration | | |
| Office expenses | 296 | 363 |
| Subscriptions | 443 | 349 |
| Insurance | 493 | 501 |
| Bank charges | 34 | 0 |
| Governance | | |
| Contingency for election polling expenses | 118 | 0 |
| Audit: internal & external | 306 | 340 |
| Books and Publications | 111 | 0 |
| Training | 69 | 0 |
| Annual Assembly | 111 | 0 |
| OTHER EXPENDITURE FROM REVENUE | | |
| Buildings and grounds | | |
| Housekeeping & Grounds | 847 | 701 |
| Pavilion utilities | 563 | 543 |
| Community | | |
| Burial grounds | 600 | 1,100 |
| Parish web site | 495 | 135 |
| Other | 0 | |
| Sec 137 grants: CAB, BACT, CPRE | 246 | |
| Sec 137 grants: Chapel | 100 | 646 |
| Sec 137 grants: Parish Magazine | 300 | |
| Total expenditure from revenue | 8,785 | 8,113 |
| Revenue surplus/deficit | 17,865 | 19,423 |
| Expenditure from earmarked reserves | | |
| | Actual 2019/20 | Actual 2020/21 |
| Buildings & Grounds costs | 4,695 | 823 |
| Finger post maintenance | 910 | 1937 |
| Community (Marquee, defibs; phone box) | 810 | 1036 |
| New village hall | 15,720 | 2,012 |
| Expenditure from earmarked reserves total | 22,135 | 5,808 |
| VAT paid | 3,328 | 1,289 |
| Revenue & Reserves total surplus/deficit | -7,598 | 12,326 |

* "significant" means more than 15% of the budget for that class of expenditure (except variances of less than £200)